

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
SUMMER 2011 (B121)
Day of Quarter: Final

Enrollment as of: 9/7/2011, Wednesday
Report run date: 1/17/2012, Tuesday

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	556	557.0	1.0	0.2%
SFCC	364	364.9	0.9	0.2%
IEL	354	354.4	0.4	0.1%
District	1,274	1,276.3	2.3	0.2%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
1 quarterly FTE = 1 student taking 15 credits per quarter.
Notes:
- All FTES and Target values presented in this report are specified as annual FTES.
- Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
Additional earmarked FTE received throughout the year will be added to targets.
- All Headcounts are unduplicated.

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2010	2011	DIFFERENCE	% DIFFERENCE
SCC	580.3	557.0	-23.2	-4.0%
SFCC	433.0	364.9	-68.2	-15.7%
IEL	415.0	354.4	-60.6	-14.6%
District	1,428.3	1,276.3	-152.0	-10.6%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC		2,492		
SFCC		1,962		
IEL		2,516		
District		6,830		

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,231	557.0	1,860.1	0.0	0.0	2,417.2	38.8%	3,813.8
SFCC	4,307	364.9	1,385.3	0.0	0.0	1,750.2	40.6%	2,556.8
IEL	3,239	354.4	951.4	0.0	0.0	1,305.8	40.3%	1,933.2
District	13,777	1,276.3	4,196.9	0.0	0.0	5,473.2	39.7%	8,303.8

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	304	41.6	173.1	0.0	0.0	214.7
SFCC	31	8.3	25.8	0.0	0.0	34.1
IEL	40	6.3	42.8	0.0	0.0	49.1
District	0	56.2	241.7	0.0	0.0	297.9

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC		41.6		
SFCC		8.3		
IEL		6.3		
District		56.2		

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	31.4	68.1	0.0	0.0	99.5
SFCC	8.4	16.7	0.0	0.0	25.1
IEL	51.7	99.2	0.0	0.0	150.9
District	91.5	184.1	0.0	0.0	275.5

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC		31.4		
SFCC		8.4		
IEL		51.7		
District		91.5		

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	3.1	11.5	0.0	0.0	14.7
SFCC	9.6	29.4	0.0	0.0	39.0
IEL	0.0	5.5	0.0	0.0	5.5
District	12.7	46.4	0.0	0.0	59.2

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC		3.1		
SFCC		9.6		
IEL		0.0		
District		12.7		

Headcount

SUMMER 11
14
42
1
55

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11 ³	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC		82.5	0.0	0.0	
SFCC		170.7	0.0	0.0	
IEL		30.5	0.0	0.0	
District		283.7	0.0	0.0	

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC				
SFCC				
IEL				
District				

Headcount

SUMMER 11

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0	8.6	6.1	0.0	0.0	14.7
SFCC	0		3.1	0.0	0.0	
IEL	0	3.5	9.4	0.0	0.0	12.9
District	0	12.1	18.6	0.0	0.0	30.7

Comparison of Quarter FTES to Same Day Last Year

CAMPUS	SUMMER 10	SUMMER 11	DIFFERENCE	% DIFFERENCE
SCC		8.6		
SFCC				
IEL		3.5		
District		12.1		

¹ - International students began to be included in the state support count starting fall quarter 2007.
² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.
³ - Running Start students do not attend during summer quarter.